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|--|-----|-----|------------|------------|
|  | ( ) |     | 01.01.2019 | 15.12.2024 |
|  | ..  |     |            |            |
|  | ..  |     |            |            |
|  | ..  |     |            |            |
|  | 1   |     | "          |            |
|  |     | ( ) |            |            |

4.

| /   |        |   | ( ) |      |            |      |       |       |      |      |   |   |   |   | 2025<br>( ) | 2030<br>( ) |  |
|-----|--------|---|-----|------|------------|------|-------|-------|------|------|---|---|---|---|-------------|-------------|--|
|     |        |   |     | 2018 | 2019       | 2020 | 2021  | 2022  | 2023 | 2024 |   |   |   |   |             |             |  |
| 1   |        |   |     |      |            |      |       |       |      |      |   |   |   |   |             |             |  |
| 1.1 | ,<br>3 | - |     | 0    | 01.01.2019 | -    | 0.172 | 0.202 | 2    | 2    | 2 | 2 | - | - |             | ( )         |  |

| /   |     |   | ( ) |      |            |      |       |       |       |       |       |       |   |   | 2025<br>( ) | 2030<br>( ) |     |
|-----|-----|---|-----|------|------------|------|-------|-------|-------|-------|-------|-------|---|---|-------------|-------------|-----|
|     |     |   |     | 2018 | 2019       | 2020 | 2021  | 2022  | 2023  | 2024  |       |       |   |   |             |             |     |
|     |     |   |     |      |            |      |       |       |       |       |       |       |   |   |             |             |     |
| 1.2 | ( ) | - |     | 0    | 01.01.2019 | -    | 0.409 | 0.383 | 1.503 | 1.548 | 1.598 | 1.648 | - | - |             |             | ( ) |

| /   |  |   | ( ) |      |            |      |       |      |       |       |       |      |   |   | 2025<br>( ) | 2030<br>( ) |  |   |
|-----|--|---|-----|------|------------|------|-------|------|-------|-------|-------|------|---|---|-------------|-------------|--|---|
|     |  |   |     | 2018 | 2019       | 2020 | 2021  | 2022 | 2023  | 2024  |       |      |   |   |             |             |  |   |
|     |  |   |     |      |            |      |       |      |       |       |       |      |   |   |             | ( )         |  |   |
| 1.3 |  | - |     | 0    | 01.01.2019 | -    | 0.318 | 0.1  | 0.323 | 0.325 | 0.327 | 0.33 | - | - |             |             |  | ( |



| /   |  |   | ( ) |      |            |      |       |      |      |      |      |      |   |   | 2025<br>( ) | 2030<br>( ) |  |  |
|-----|--|---|-----|------|------------|------|-------|------|------|------|------|------|---|---|-------------|-------------|--|--|
|     |  |   |     | 2018 | 2019       | 2020 | 2021  | 2022 | 2023 | 2024 |      |      |   |   |             |             |  |  |
|     |  |   |     |      |            |      |       |      |      |      |      |      |   |   |             |             |  |  |
| 1.4 |  | - |     | 0    | 01.01.2019 | -    | 0.535 | 0.54 | 0.54 | 0.54 | 0.54 | 0.54 | - | - |             |             |  |  |



| /   |  |   | ( ) | ,    |            |      |      |      |      |      |      |      |   |   | 2025<br>( ) | 2030<br>( ) | ( ) |
|-----|--|---|-----|------|------------|------|------|------|------|------|------|------|---|---|-------------|-------------|-----|
|     |  |   |     | 2018 | 2019       | 2020 | 2021 | 2022 | 2023 | 2024 |      |      |   |   |             |             |     |
|     |  |   |     |      |            |      |      |      |      |      |      |      |   |   | ( )         |             |     |
| 1.5 | ,<br>4-<br>3-<br>18- ,<br>( ),<br>3-<br>18- ,<br>5 ,<br>,<br>, | - |     | 0    | 01.01.2019 | -    | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | - | - | -           | ( )         |     |



| /   |     |   | ( ) |      |            |      |      |      |       |       |       |       |   |   | 2025<br>( ) | 2030<br>( ) |     |  |
|-----|-----|---|-----|------|------------|------|------|------|-------|-------|-------|-------|---|---|-------------|-------------|-----|--|
|     |     |   |     | 2018 | 2019       | 2020 | 2021 | 2022 | 2023  | 2024  |       |       |   |   |             |             |     |  |
| 1.6 | ( ) | - |     | 0    | 01.01.2019 | -    | -    | 1.25 | 1.259 | 1.268 | 1.277 | 1.286 | - | - |             |             | ( ) |  |







6.

2021

| /    |  | ( . )     |           |            |            |            |            |            |            |            |            |            | 2021<br>( . ) |
|------|--|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
|      |  | 01.02     | 01.03     | 01.04      | 01.05      | 01.06      | 01.07      | 01.08      | 01.09      | 01.10      | 01.11      | 01.12      |               |
| 1    |  |           |           |            |            |            |            |            |            |            |            |            |               |
| 1.1. | 19 24 ,<br>( )                               | 5 000,00  | 13 510,22 | 22 020,44  | 30 530,66  | 39 040,88  | 47 551,10  | 56 061,33  | 64 571,55  | 73 081,77  | 81 591,99  | 90 102,21  | 98 612,50     |
| 1.2. | ( )  | 45 386,00 | 90 772,00 | 136 158,00 | 181 544,00 | 226 930,00 | 272 316,00 | 317 702,00 | 363 088,00 | 408 474,00 | 453 860,00 | 499 246,00 | 544 632,00    |
| 1.3. | , 3- 4-<br>( ), 18- ,<br>3- 18- ,<br>5 , - , | 3 000,00  | 21 876,36 | 40 752,72  | 59 629,08  | 78 505,44  | 97 381,80  | 116 258,16 | 135 134,52 | 154 010,88 | 172 887,20 | 191 763,60 | 210 640,00    |
| 1.4. | ,  | 46 811,50 | 93 623,00 | 140 434,50 | 187 246,00 | 234 057,50 | 280 869,00 | 327 680,50 | 374 492,00 | 421 303,50 | 468 115,00 | 514 926,50 | 561 738,00    |

| /    |               | ( . )      |            |            |            |            |            |            |              |              |              |              | 2021<br>( . ) |
|------|---------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|---------------|
|      |               | 01.02      | 01.03      | 01.04      | 01.05      | 01.06      | 01.07      | 01.08      | 01.09        | 01.10        | 01.11        | 01.12        |               |
|      | 3             |            |            |            |            |            |            |            |              |              |              |              |               |
| 1.5. | ,<br>,<br>( ) | 13 045,41  | 26 090,83  | 39 136,24  | 52 181,65  | 65 227,63  | 78 272,47  | 91 317,88  | 104 363,29   | 117 408,70   | 130 454,11   | 143 499,52   | 156 545,80    |
| :    |               | 113 242,91 | 245 872,41 | 378 501,90 | 511 131,39 | 643 761,45 | 776 390,37 | 909 019,87 | 1 041 649,36 | 1 174 278,85 | 1 306 908,30 | 1 439 537,83 | 1 572 168,30  |

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| 1     |                 |            |            |  |  |     |             |     |
| 1.1   | " 19 24 , ( ) " | 01.01.2019 | 15.12.2024 |  |  | . . | ( ) , . ( ) | " " |
| 1.1.1 | ( )"            | -          | 15.12.2019 |  |  | . . |             |     |

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| 1.1.2 | "<br>( )" | - | 15.12.2020 |  |  | . . |  | " " |
| 1.1.3 | "<br>( )" | - | 15.12.2021 |  |  | . . |  | " " |
| 1.1.4 | "<br>( )" | - | 15.12.2022 |  |  | . . |  | " " |

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|       |               |            |            |  |  |    |     |     |
| 1.1.5 | "<br>( )"     | -          | 15.12.2023 |  |  | .. |     | " " |
| 1.1.6 | "<br>( )"     | -          | 15.12.2024 |  |  | .. |     | " " |
| 1.2   | "<br>( )<br>" | 01.01.2019 | 15.12.2024 |  |  | .. | ( ) | " " |



| /     | ,            |   |            |  |  |     |  | ( ) |
|-------|--------------|---|------------|--|--|-----|--|-----|
| 1.2.3 | " ( , ) )"   | - | 15.12.2021 |  |  | . . |  | " " |
| 1.2.4 | " ( ) - ( )" | - | 15.12.2021 |  |  | . . |  | " " |
| 1.2.5 | " ( )"       | - | 15.12.2021 |  |  | . . |  | " " |

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|-------|---------------------------|---|------------|--|--|-----|--|--------|
|       |                           |   |            |  |  |     |  |        |
| 1.2.6 | "<br>( ,<br>,<br>)"       | - | 15.12.2022 |  |  | . . |  | "<br>" |
| 1.2.7 | "<br>( )<br>-<br>( )<br>" | - | 15.12.2022 |  |  | . . |  | "<br>" |
| 1.2.8 | "<br>( )"                 | - | 15.12.2022 |  |  | . . |  | "<br>" |

| /      | ,              |   |            |  |  |     |  | ( ) |
|--------|----------------|---|------------|--|--|-----|--|-----|
|        |                |   |            |  |  |     |  |     |
| 1.2.9  | " ( , )<br>)"  | - | 15.12.2023 |  |  | . . |  | " " |
| 1.2.10 | " ( )<br>" ( ) | - | 15.12.2023 |  |  | . . |  | " " |
| 1.2.11 | " ( )"         | - | 15.12.2023 |  |  | . . |  | " " |

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|--------|----------------|---|------------|--|--|-----|--|-----|
|        |                |   |            |  |  |     |  |     |
| 1.2.12 | " ( , )<br>)"  | - | 15.12.2024 |  |  | . . |  | " " |
| 1.2.13 | " ( )<br>" ( ) | - | 15.12.2024 |  |  | . . |  | " " |
| 1.2.14 | " ( )"         | - | 15.12.2024 |  |  | . . |  | " " |

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|-----|--|------------|------------|--|--|-----|--|-----|
|     |  |            |            |  |  |     |  |     |
|     |  |            |            |  |  |     |  |     |
| 1.3 | <p>" , 3-</p> <p>4- 3-</p> <p>18- ,</p> <p>( ),</p> <p>3- 18-</p> <p>, 5 , , -</p> <p>,</p> <p>"</p> | 01.01.2019 | 15.12.2024 |  |  | . . | <p>-</p> <p>"</p> <p>"</p> <p>,</p> <p>4- , 3-</p> <p>18- ,</p> <p>( ),</p> <p>3- 18-</p> <p>, 5 , , -</p> |     |

| /     | ,                    |   |            |  |  |     |  | ( ) |
|-------|----------------------|---|------------|--|--|-----|--|-----|
|       |                      |   |            |  |  |     |  |     |
| 1.3.1 | "<br>( )<br>"<br>( ) | - | 15.12.2019 |  |  | . . |  |     |
| 1.3.2 | "<br>( )"            | - | 15.12.2019 |  |  | . . |  |     |
| 1.3.3 | "<br>( )"            | - | 15.12.2020 |  |  | . . |  | " " |

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|-------|-----------|---|------------|--|--|----|--|-----|
|       |           |   |            |  |  |    |  |     |
| 1.3.4 | "<br>( )" | - | 15.12.2021 |  |  | .. |  |     |
| 1.3.5 | "<br>( )" | - | 15.12.2022 |  |  | .. |  |     |
| 1.3.6 | "<br>( )" | - | 15.12.2023 |  |  | .. |  |     |

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|-------|---------------|------------|------------|--|--|-----|---|-----|
|       |               |            |            |  |  |     |   |     |
| 1.3.7 | " )"          | -          | 15.12.2024 |  |  | . . |   |     |
| 1.4   | " ,<br>3<br>" | 01.01.2019 | 15.12.2024 |  |  | . . | , | " " |

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|-------|-------------|---|------------|--|--|----|--|-----|
|       |             |   |            |  |  |    |  |     |
| 1.4.1 | "<br>( )"   | - | 15.12.2019 |  |  | .. |  |     |
| 1.4.2 | "<br>( )"   | - | 15.12.2020 |  |  | .. |  | " " |
| 1.4.3 | "<br>( , )" | - | 15.12.2021 |  |  | .. |  | "   |



| /     | ,            |   |            |  |  |     |  | ( ) |
|-------|--------------|---|------------|--|--|-----|--|-----|
| 1.4.6 | " ( , ) )"   | - | 15.12.2022 |  |  | . . |  | " " |
| 1.4.7 | " ( ) - ( )" | - | 15.12.2022 |  |  | . . |  | " " |
| 1.4.8 | " ( )"       | - | 15.12.2022 |  |  | . . |  | " " |

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|--------|---------------------------|---|------------|--|--|-----|--|--------|
|        |                           |   |            |  |  |     |  |        |
| 1.4.9  | "<br>( ,<br>,<br>)"       | - | 15.12.2023 |  |  | . . |  | "<br>" |
| 1.4.10 | "<br>( )<br>-<br>( )<br>" | - | 15.12.2023 |  |  | . . |  | "<br>" |
| 1.4.11 | "<br>( )"                 | - | 15.12.2023 |  |  | . . |  | "<br>" |

| /      | ,            |   |            |  |  |     |  | ( ) |
|--------|--------------|---|------------|--|--|-----|--|-----|
|        |              |   |            |  |  |     |  |     |
| 1.4.12 | " ( , ) )"   | - | 15.12.2024 |  |  | . . |  | " " |
| 1.4.13 | " ( ) - ( )" | - | 15.12.2024 |  |  | . . |  | " " |
| 1.4.14 | " ( )"       | - | 15.12.2024 |  |  | . . |  | " " |



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|-------|----------------------|---|------------|--|--|----|---|-----|
|       |                      |   |            |  |  |    |   |     |
| 1.5.1 | "<br>( )<br>"<br>( ) | - | 15.12.2019 |  |  | .. |   |     |
| 1.5.2 | "<br>( )"            | - | 15.12.2019 |  |  | .. |   |     |
| 1.5.3 | "<br>( )<br>"<br>( ) | - | 15.12.2020 |  |  | .. | " | "   |

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|-------|---------------------------|---|------------|--|--|----|--|-----|
|       |                           |   |            |  |  |    |  |     |
| 1.5.4 | "<br>( )"                 | - | 15.12.2020 |  |  | .. |  | " " |
| 1.5.5 | "<br>( )<br>-<br>( )<br>" | - | 15.12.2021 |  |  | .. |  | " " |
| 1.5.6 | "<br>( )"                 | - | 15.12.2021 |  |  | .. |  | " " |

| /     | ,              |   |            |  |  |    |  | ( ) |
|-------|----------------|---|------------|--|--|----|--|-----|
|       |                |   |            |  |  |    |  |     |
| 1.5.7 | " ( )<br>" ( ) | - | 15.12.2022 |  |  | .. |  | " " |
| 1.5.8 | " ( )"         | - | 15.12.2022 |  |  | .. |  | " " |
| 1.5.9 | " ( )<br>" ( ) | - | 15.12.2023 |  |  | .. |  | " " |

| /      | '                         |   |            |  |  |    |  | ( ) |
|--------|---------------------------|---|------------|--|--|----|--|-----|
|        |                           |   |            |  |  |    |  |     |
|        | "                         |   |            |  |  |    |  |     |
| 1.5.10 | "<br>( )"                 | - | 15.12.2023 |  |  | .. |  | " " |
| 1.5.11 | "<br>( )<br>-<br>( )<br>" | - | 15.12.2024 |  |  | .. |  | " " |
| 1.5.12 | "<br>( )"                 | - | 15.12.2024 |  |  | .. |  | "   |



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|       |                           |   |            |  |  |     |  |        |
| 1.6.2 | "<br>( )"                 | - | 15.12.2020 |  |  | . . |  | "<br>" |
| 1.6.3 | "<br>( )<br>-<br>( )<br>" | - | 15.12.2021 |  |  | . . |  | "<br>" |
| 1.6.4 | "<br>( )"                 | - | 15.12.2021 |  |  | . . |  | "<br>" |

| /     | ,                         |   |            |  |  |     |  | ( )    |
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|       |                           |   |            |  |  |     |  |        |
| 1.6.5 | "<br>( )<br>-<br>"<br>( ) | - | 15.12.2022 |  |  | . . |  | "<br>" |
| 1.6.6 | "<br>( )"                 | - | 15.12.2022 |  |  | . . |  | "<br>" |
| 1.6.7 | "<br>( )<br>-<br>"<br>( ) | - | 15.12.2023 |  |  | . . |  | "<br>" |

| /      | ,                  |   |            |  |  |     |  | ( ) |
|--------|--------------------|---|------------|--|--|-----|--|-----|
|        |                    |   |            |  |  |     |  |     |
| 1.6.8  | " )"               | - | 15.12.2023 |  |  | . . |  | " " |
| 1.6.9  | " )<br>-<br>" ( )" | - | 15.12.2024 |  |  | . . |  | " " |
| 1.6.10 | " )"               | - | 15.12.2024 |  |  | . . |  | " " |

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| /                                   |  | ,  |   |    | ( ) |
| 1                                   |  | .. |   | .. | 50  |
| 2                                   |  | .. |   | .. | 100 |
| 19 24 ,<br>( )                      |  |    |   |    |     |
| 3                                   |  | .. |   | .. | 50  |
| 4                                   |  | .. |   | .. | 100 |
| ( )                                 |  |    |   |    |     |
| 5                                   |  | .. |   | .. | 50  |
| 6                                   |  | .. |   | .. | 100 |
| , 3- 4- 18- , 3- 5 , 18- , ( ), - , |  |    |   |    |     |
| 7                                   |  | .. | - | .. | 15  |
| 8                                   |  | .. | - | .. | 15  |

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| 3 ,     |  |    |  |    |     |
| 9       |  | .. |  | .. | 50  |
| 10      |  | .. |  | .. | 100 |
| , , ,   |  |    |  |    |     |
| 11      |  | .. |  | .. | 2   |
| 12      |  | .. |  | .. | 2   |
| , , ( ) |  |    |  |    |     |
| 13      |  | .. |  | .. | 50  |
| 14      |  | .. |  | .. | 100 |